

Statement of Activity

AYSO - Region 10V8

July 1, 2024-June 30, 2025

DISTRIBUTION ACCOUNT	TOTAL
Income	
4005 Registration Fees	59,209.43
4006 Registration Fee Refunds	-460.00
4022 Tournament - Referee Commitment Fees	
4023 Tournament - Referee Commitment Refund	450.00
4310 Sponsors/Contributions/Donations	200.00
4959 Other Income	338.54
Total for Income	\$59,737.97
Cost of Goods Sold	
Gross Profit	\$59,737.97
Expenses	
5101 Uniforms - Players - TAX PAID	12,305.81
5103 Uniforms - Referees - TAX PAID	603.38
5111 Field expenses	3,214.42
5115 Facility/Park Fees	10,426.50
5130 Equipment - TAX PAID	2,330.36
5228 Tournament/National Games Entry Fees	6,450.00
5255 Ads/Social Media/Newsletter/Yearbook/Pictures	2,899.20
5272 Awards & Trophies TAX PAID	7,563.14
5274 Volunteer Recognition	4,360.90
5706 Volunteer Membership Program & Screening	2,073.00
7430 Conferences/Meetings	2,747.51
7431 Section/NAGM	4,257.14
7535 Postage	16.30
7540 Freight paid for uniforms and equipment	574.01
7610 Computer Software (Software & Subscriptions)	400.00
7625 Office Supplies	269.05
8305 Bank and Credit Card Fees	81.05
8595 Other Expenses	148.45
Total for Expenses	\$60,720.22
Net Operating Income	-\$982.25
Other Income	
Other Expenses	
Net Other Income	0
Net Income	-\$982.25